

Statement of Activities

NAACP Portland Branch 1120B
For the year ended December 31, 2016

2016

Income

Fundraiser Ticket Revenue	7,559.05
General Donations	626.90
Grants	20,250.00
Membership Dues	3,458.00
Other Revenue	807.65
Program Income	520.00
Youth Membership Dues	30.00
Total Income	33,251.60

Gross Revenues

33,251.60

Operating Expenses

Advertising and Marketing	452.99
Artist Award Expense	2,460.90
Bank Service Charges	281.86
Event Expenses	8,100.00
Licenses & Permits	237.00
Membership Fees	2,077.31
Music Expense	635.12
Postage & Delivery	227.00
Sponsorship Expense	500.00
Supplies	661.84
Suspense Expenses	1,470.00
Travel	1,897.50
Total Operating Expenses	19,001.52

Operating Revenues

14,250.08

Other Income / (Expense)

Donation	(50.00)
Total Other Income / (Expense)	(50.00)

Surplus/Deficit

14,200.08